

पूर्वोत्तर सीमा रेल (निर्माण) NORTHEAST FRONTIER RAILWAY (CONSTRUCTION)

# **BRIEF OF ALL PROJECTS**

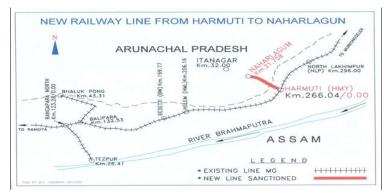
# (As on 31st, May - 2014)

महाप्रबंधक (निर्माण) मालीगाँव, गुवाहाटी - 781011 General Manager (Const.) N.F. Railway, Maligaon - 781011

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# New BG line from Harmuti to Naharlagun (21.75 Km.)



#### 1. Project Details

								Rs. in Crs.
				2014-2015				
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1996-97	Assam=9 Km & Arun.Pdesh=12.75 Km Total:21.75 Km	407.98	406.338	20	2.38	9.771	48.86%	101.99%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	146.92	146.92	100
Earth Work (Lakh Cum.)	40	40	100
Formation (Km.)	21.75	21.75	100
Major Bridge - Sub Strc. (Nos.)	11	11	100
Major Bridge - Super Strc. (Nos.)	11	11	100
Minor Bridge (Nos.)	46	46	100
Track Linking - Main Line (Km.)	21.75	21.75	100
Overall Progress (Physical)			100%

#### **Overall Progress (Physical)**

#### 3. Highlights

• Engine Rolling Done on 14.01.2014

• CRS Inspection Completed on 29.03.2014

• First Train Service Ran on 07.04.2014

4. Assistance Required from Board

Nil

#### 5. Issues of Concern

# New BG line from Dudhnoi to Mendipathar (19.75 Km.)



#### 1. Project Details

Target: March-14 (Engine Rolling Done) Target: March -15 (Commissioning) Rs. in Crs.

				2014-2015				
Year of inclusior in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1992-93	Assam-9.75 Km, Meghalaya-10Km Total:19.75 Kms	247.75	221.451	21	2.922	9.218	43.9%	93.11%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	108.82	108.82	100
Earth Work (Lakh Cum.)	37.79	37.79	100
Formation (Km.)	19.75	19.75	100
Major Bridge - Sub Strc. (Nos.)	3	3	100
Major Bridge - Super Strc. (Nos.)	3	3	100
Minor Bridge (Nos.)	52	52	100
Track Linking - Main Line (Km.)	19.75	19.75	100
Overall Progress (Physical)			100%

# **Overall Progress (Physical)**

# 3. Highlights

• Engine Rolling for 1st 10 KM. done on 22.03.2013

• Engine Rolling for the balance 9.75 Km. Length done on 31.03.2014

# 4. Assistance Required from Board

Nil

# 5. Issues of Concern

# New BG Line From Agartala-Sabroom (112 Km.) (National Project)



#### 1. Project Details

Target Ph-I: Agartala Udaipur - Mar-2015 Target Ph-II: Udaipur Sabroom - Mar 2017 Rs. in Crs.

					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	112 km	1741	546.606	500	43.986	62.498	12.5%	34.99%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	807.11	596.73	73.93
Earth Work (Lakh Cum.)	265.35	92.07	34.7
Formation (Km.)	114.39	10.7	9.35
Major Bridge - Sub Strc. (Nos.)	28	9	32.14
Major Bridge - Super Strc. (Nos.)	28	7	25
Minor Bridge (Nos.)	248	79	31.85
Track Linking - Main Line (Km.)	114.39	10.7	9.35
Overall Progress (Physical)			30.9%

# **Overall Progress (Physical)**

# 3. Highlights

Nil

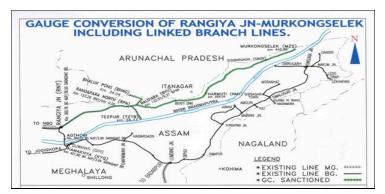
#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

• Handing over of 198.051 hect. Forest land including 9.94 hect Trishna Wild Life Sanctuary Forest is pending with MoEF/New Delhi. Last Meeting held with Chief Secretary & Transport Minister, Govt Of Tripura on 16/04/2014.

# Gauge Conversion of Rangiya-Murkongselek including finger line of Balipara Bhalukpong (505 Km.)(National Project)



# 1. Project Details

Target- Overall- March 2014 (Engine Rolling Done) Target Overall–March 2015 (Commissioning) Rs in Cr

								K5. III CI5.
Year of inclusion	Total Length	Sanctioned Cost	Exp. Up to		Euro dumino	Cuma dumina	% financial	<b>Overall Financial</b>
in Budget	Total Length	Salicululeu Cost	Mar-2014	Budget allotment	Exp. during Mav-2014	Cum. during	progress during	Progress (%age)
					May-2014	year	the year	
	Assam-504 Km,							
2003-04	Arun.Prad-1Km	3019.17	2662.089	500	32.81	128.931	25.79%	92.44%
	Total:505 Kms							

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	57.72	36.84	63.83
Earth Work (Lakh Cum.)	89.96	87.687	97.47
Formation (Km.)	503.713	486.243	96.53
Major Bridge - Sub Strc. (Nos.)	210	207	98.57
Major Bridge - Super Strc. (Nos.)	210	200	95.24
Minor Bridge (Nos.)	662	659	99.55
Track Linking - Main Line (Km.)	503.713	469.243	93.16
Overall Progress (Physical)			92.05%

#### **Overall Progress (Physical)**

# 3. Highlights

1. Rangia-Rangapara North-Dekorgaon (144.48 Km).

• Engine Rolling done on 17/03/2012

• CRS inspection Completed on 07/11/2013.

• Passenger Service Started from 04/01/2014

2. Rangapara North-North Lakhimpur(172 KM)

• Engine Rolling done on 26/03/2013

• CRS inspection Completed for Rangapara North-Harmuti(142.7 Km) on 28/03/2014.

• Passenger Service Started in Rangapara North-Harmuti Section on 07/04/2014

3. North Lakhimpur-Murkonselek (154 Km)

• Engine Rolling done on 30/03/2014

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Nil

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#### Lumding- Badarpur- Silchar, Arunachal- Jiribam & Badarpur- Kumarghat GC (378 Km.) & MM for GC of Baraigram- Dulabchera(29.40 Km), Karimganj- Maishashan & Karimganj bypass line (13.5 Km)(Total- 420.90 Km.) (National Project)



#### 1. Project Details

# PH-I Target: March-2015 (Commissioning for LMG-BPB-SCL) PH-II Target: March-2017 (Commissioning for KXJ - MSSN, BRGM-DLCR, ARCL -

JRBM)

								KS. III CIS.
Year of inclusion	Total Length	Sanctioned Cost	Exp. Up to		Exp. during		% financial	<b>Overall Financial</b>
in Budget	i otai Lengtii	Sanctioned Cost	Mar-2014	Budget allotment	Mav-2014	Cum. during year	progress during	Progress (%age)
					May-2014		the year	
1996-97	420.90 Km	5185.44	4061.796	620	74.215	191.932	30.96%	82.03%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	614.477	581.151	94.58
Earth Work (Lakh Cum.)	760.08	725.98	95.51
Formation (Km.)	418.14	362.86	86.78
Major Bridge - Sub Strc. (Nos.)	98	96	97.96
Major Bridge - Super Strc. (Nos.)	134	117	87.31
Minor Bridge (Nos.)	719	639	88.87
Tunnels (Rm.)	10350	8562.33	82.73
Cut & Cover (Rm.)	1863	1668	89.53
Track Linking - Main Line (Km.)	418.15	280.16	67
Overall Progress (Physical)			87.81%

#### Overall Progress (Physical)

3. Highlights

Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

• Handing over of 2.53 hect. Patta land at Bhanga Yard in Karimganj district by Govt of Assam. Several Meetings Held with DC Karimganj & Last Meeting Held on 02/05/2014.

• Handing over of 19.17 hect. land in Baraigram-Dullabchera section under Karimganj district. Several Meetings Held with DC Karimganj & Last Meeting Held on 02/05/2014.

• Handing over of 7.993 hect. (3.825 Hect for New Karimganj Yard, 3.62 Hect for Karimganj bye pass line & 0.548 hect for Maishashan station approach road) land in Karimganj-Mahishashan section under Karimganj District. Several Meetings Held with DC Karimganj & Last Meeting Held on 02/05/2014.

# Gauge Conversion of Katakhal to Bhairabi (84.00 Km.)



#### 1. Project Details

Ph-I (Ch. 0.00Km to Ch. 40.00 Km) Target: March 2015 (Subject to availability of

fund) Ph-II (Ch 40.00 Km to Ch. 84.00 Km) Target: March 2016 (Subject to availability of fund)

								Rs. in Crs.
					2014-2015			
 r of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1998-99	Assam-82.40 Km, Mizoram-1.6 Km Total:84.00 Km		133.584	20	1.862	6.435	32.17%	42.25%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	5.46	5	91.58
Earth Work (Lakh Cum.)	22.68	21.33	94.05
Formation (Km.)	84	74.6	88.81
Major Bridge - Sub Strc. (Nos.)	16	16	100
Major Bridge - Super Strc. (Nos.)	16	15	93.75
Minor Bridge (Nos.)	161	150	93.17
Track Linking - Main Line (Km.)	84	30.324	36.1
Overall Progress (Physical)			85.35%

# **Overall Progress (Physical)**

3. Highlights

Nil

#### 4. Assistance Required from Board

Nil

5. Issues of Concern

## Ambari Falakata - New Maynaguri Doubling Project (36.52 Km.)



#### 1. Project Details

# Phase-I (Ambari Falakat-Belakoba) (10.3 Km)- Target: March 2014 (Completed) Phase-II (Belakoba-Raninagar Jalpaiguri) (8.12 Km) Target: March 2016 (Subject to Availability of Funds) Phase -III Raninagar Jalpaiguri-Maynaguri (18.10 Km) Target: Not-Fixed Rs. in Crs.

					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	36.52 Kms	312.12	76.781	40	0.336	5.819	14.55%	26.46%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	7.4	0	0
Earth Work (Lakh Cum.)	7.3	2.8	38.36
Formation (Km.)	37.07	10.3	27.79
Major Bridge - Sub Strc. (Nos.)	10	1	10
Major Bridge - Super Strc. (Nos.)	10	1	10
Minor Bridge (Nos.)	32	13	40.62
Track Linking - Main Line (Km.)	37.07	10.3	27.79
Overall Progress (Physical)			22.08%

# **Overall Progress (Physical)**

3. Highlights

• Engine Rolling done in Ambari - Belakoba Section (10.30 Km.) on 27.02.2014 • Speed Trail held on - 30.03.2014 at a speed of 100 Kmph.

• Ambari Falakata-Belakoba (10.3 Km) Target for Commissioning Mar - 2015

#### 4. Assistance Required from Board

Nil

5. Issues of Concern

New BG Line from Jiribam-Imphal (110.625 Km.) (National Project )



#### 1. Project Details

Ph I:Jirbam-Dholakhal.Target:Engine Rolling Completed in 2012 Ph-II: Dholakhal-Thingou.Target:Mar-2016 Ph-III:Thingou-Tupul.Target:Mar-2017 Ph-IV:Tupul-Imphal.Target:Not Fixed . Re in Cro

					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year		Overall Financial Progress (%age)
2003-04	110.625 Km	5996	2023.815	1750	65.158	192.87	11.02%	36.97%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	1527.702	1263.3	82.69
Earth Work (Lakh Cum.)	561.89	468.41	83.36
Formation (Km.)	81.24	13.2	16.25
Major Bridge - Sub Strc. (Nos.)	10	0	0
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	137	47	34.31
Tunnels (Rm.)	53211	18721.825	35.18
Cut & Cover (Rm.)	2380	0	0
Track Linking - Main Line (Km.)	110.6	12	10.85
Overall Progress (Physical)		1	29.18%

# **Overall Progress (Physical)**

# 3. Highlights

• Engine Rolling Done on 22.03.2012 in JRBM - Dholakhal Section

• Engine Rolling Targeted for Dholakhal - Thingou in 2015-16

• Engine Rolling Targeted for Thingou - Tupul in 2016-17

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

• Prevailing volatile security scenario.

• Recurrent & prolonged Economic Blockades of highway in Manipur by various outfits.

• 419.67 hect Forest Land. Though initially all land handed over by Revenue Deptt, but Forest Deptt, Govt of Manipur now claims that this is Forest Land and payment has been wrongly claimed by State Govt. The matter is being followed up with State Govt to settle the matter.

# New BG line from Kumarghat-Agartala (109 Km.) (National Project)



#### 1. Project Details

Target: Mar - 2016 (Commissioning on BG) Rs in Cr

								K3. III CI3.
					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1996-97	109 Km	1242.25	955.943	125	0.418	3.891	3.11%	77.27%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0.2	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
Track Linking - Main Line (Km.)	109	0	0
Overall Progress (Physical)			0%

## **Overall Progress (Physical)**

3. Highlights

Nil

4. Assistance Required from Board

Nil

5. Issues of Concern

# New Maynaguri to Jogighopa New Line Project(226.83 KM)along with Gauge Conversion from New Mal Jn. to Changrabandha (62.05 Km)(Total-288.88 Km)



1. Project Details

Golokganj-Gauripur (14 Km). Commissioned with G.C. of Fakiragram-Dhubri Section. Ph I: New Coochbehar-Golakganj (58.92 Km) Commissioned on 2012. Ph II: New Changrabandha-New Coochbehar. Engine Rolling Completed in 29/03/2013 Ph III: New Mal-Changrabanda (62.05 Km). Engine Rolling Completed Ph IV: Gouripur-Bilasipara (36.55 Km). Target: March'16 (E/Rolling) Ph V: Bilasipara-Abhayapuri & YLink NMX-NOQ-MYGD(56.87 Km). Target: March'10 C

								Rs. in Crs.
					2014-2015			
Year of inclusior in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year		Overall Financial Progress (%age)
2000-01	Assam:46.139Km,West Bengal:58.77Km Total:288.88 Km	2483.04	1552.325	90	5.291	28.841	32.05%	63.68%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress		
Land Acquisition (Hect.)	1064.104	954.679	89.72		
Earth Work (Lakh Cum.)	213.97	121.472	56.77		
Formation (Km.)	288.885	192.565	66.66		
Major Bridge - Sub Strc. (Nos.)	68	47	69.12		
Major Bridge - Super Strc. (Nos.)	68	41	60.29		
Minor Bridge (Nos.)	331	215	64.95		
Track Linking - Main Line (Km.)	288.885	190.065	65.79		
Overall Progress (Physical) 67.61%					

#### Overall Progress (Physical)

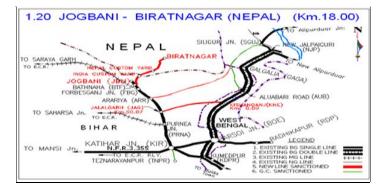
3. Highlights

Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern



#### 1. Project Details

Target: Mar-2016 Rs. in Crs.

				2014-2015				
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	India:5.445 Km, Nepal: 13.156 Km Total:18.60 Km	241.52	148.334	100	0	0	0%	61.42%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	64.84	0	0
Earth Work (Lakh Cum.)	16.82	6.59	39.18
Formation (Km.)	19.046	9.8	51.45
Major Bridge - Sub Strc. (Nos.)	3	3	100
Major Bridge - Super Strc. (Nos.)	3	1	33.33
Minor Bridge (Nos.)	27	18	66.67
Track Linking - Main Line (Km.)	19.046	0	0
Overall Progress (Physical)			41.52%

# **Overall Progress (Physical)**

3. Highlights

# Nil

# 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

# New CoochBehar-Samuktala Road (Doubling Project) (29.02 Km.)



#### 1. Project Details

Year

Target: Ph-I : New Coochbehar - New Baneshwar = 7.71 Km.Target:Mar-2016 (Subject to Availability of Fund) Target: Ph-II New Alipurduar - Samuktala Road 10.55 Km. - Mar-2017 Target: Ph-III New Baneshwar - New Alipurduar (10.76 Km.). Target:Not-Fixed

								Rs. in Crs.
					2014-	2015		
ear of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	29.02 Km	209.77	34.339	40	5.663	11.559	28.9%	21.88%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	25.66	11.65	45.4
Formation (Km.)	29.02	2	6.89
Major Bridge - Sub Strc. (Nos.)	10	1	10
Major Bridge - Super Strc. (Nos.)	10	0	0
Minor Bridge (Nos.)	27	6	22.22
Track Linking - Main Line (Km.)	29.02	0	0
Overall Progress (Physical)			12.07%

#### **Overall Progress (Physical)**

3. Highlights

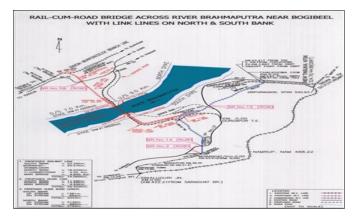
Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

# Bogibeel Rail-Cum-Road Bridge over river Brahmaputra near Bogibeel with link lines on North & South Banks (73 Km.)(National Project)



#### 1. Project Details

1. Project Deta	I. Project Details							
					2014-	·2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1997-98	Assam:73 Km including 5 Km of bridge	4996.19	3092.17	600	41.054	68.022	11.34%	63.25%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	505.94	505.94	100
Earth Work (Lakh Cum.)	288.52	287.93	99.8
Formation (Km.)	70.6	70.6	100
Major Bridge - Sub Strc. (Nos.)	17	17	100
Major Bridge - Super Strc. (Nos.)	17	17	100
Minor Bridge (Nos.)	104	104	100
Track Linking - Main Line (Km.)	91.96	68.7	74.71
Main Bridge-Sub. Strc Wells (Nos.)	42	36	85.71
Main Bridge-Sub. Strc Pier / Abutment (Nos.)	42	28	66.67
Main Bridge-Sup Strc Girder Fabrication (Nos. of Spans)	41	5	12.2
Main Bridge-Sup Strc Girder Assembly (Nos. of Spans)	41	1	2.44
Main Bridge-Sup. Strc Girder Launching (Nos. of Spans)	41	1	2.44
Boulder (Lakh Cum.)	22.35	21.466	96.04
Main Bridge- Sup Strc Girder Lowering (Nos. of Spans)	41	0	0
Main Bridge- Sup Strc Deck Concreting (Rm.)	4940	0	0
Road Viaduct - South Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - South Bank - Pier / Abutment (Nos.)	34	25	73.53
Road Viaduct - South Bank - Sup Strc. Girder (Nos. of Spans)	34	23	67.65
Road Viaduct - South Bank- Sup Strc. (Deck Slab) (Nos. of Spans)	34	23	67.65
Road Viaduct - North Bank - Pile Foundation (Group) (Nos.)	34	34	100
Road Viaduct - North Bank - Pier / Abutment (Nos.)	34	19	55.88
Overall Progress (Physical)			66.89%

# 3. Highlights

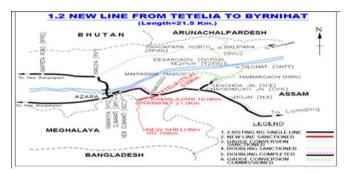
CRS inspection completed for Moranhat-Chaulkhowa Section (44.00 Km) of Bogibeel Bridge Project on 28/04/2009.

4. Assistance Required from Board

Nil

#### 5. Issues of Concern

### New BG Line from Tetelia-Byrnihat as an alternative alignment to Azara-Byrnihat new line (21.50 Km.)(National Project)



#### 1. Project Details

Target: Mar - 2017 (Sub. To availability of fund) Target: Mar - 2018 (With present funding level) Rs. in Crs.

_				0	r				KS. III CIS.
						2014-2015			
Ye	ear of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
	2006-07	Assam-19.2 Km,Meghalaya-2.3 Km Total:21.50 Km	430.33	181.186	100	0.438	4.6	4.6%	43.17%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	158.21	102.216	64.61
Earth Work (Lakh Cum.)	115.3	5.63	4.88
Formation (Km.)	21.5	0	0
Major Bridge - Sub Strc. (Nos.)	5	1	20
Major Bridge - Super Strc. (Nos.)	5	0	0
Minor Bridge (Nos.)	22	7	31.82
Tunnels (Rm.)	300	0	0
Track Linking - Main Line (Km.)	22.5	0	0
Overall Progress (Physical)			15.16%

3. Highlights

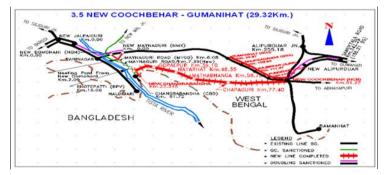
Nil

4. Assistance Required from Board

Nil

5. Issues of Concern

# New Coochbehar – Gumanihat Patch Doubling Project (29.32 Km)



#### 1. Project Details

# nbehar - Pundibari (10.29 Km). Target:Mar - 2017 (Sub. To availability of fund) Ph-II-Pundibari-Gumanihat(19.03 Km). Target: Not Fixed Ph-I - New Coochb

Rs in Crs

					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year		Overall Financial Progress (%age)
2012-13	29.32 Km	283.55	1.101	25	2.193	3.916	15.67%	1.77%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Earth Work (Lakh Cum.)	10.2	0	0
Formation (Km.)	29.32	0	0
Major Bridge - Sub Strc. (Nos.)	8	0	0
Major Bridge - Super Strc. (Nos.)	8	0	0
Minor Bridge (Nos.)	18	0	0
Track Linking - Main Line (Km.)	29.32	0	0
Overall Progress (Physical)			0%

# 3. Highlights

• Final location survey completed.L-Section is approved by Division and Construction HQ.The same is lying at Openline HQ for approval. All Yard plan finalised and submitted on 21-01-2014 to APDJ Division for approval of Divisional Officers. Geotech investigation for Major/Minor Bridge and Embankment is completed.

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

# New BG line from Bhairabi to Sairang (51.38 Km) (National Project)



#### 1. Project Details

_									Rs. in Crs.
						2014-	2015		
١	Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
	2008-09	51.38 Km	2393.48	171.5	200	1.949	3.329	1.66%	7.3%

Target: Not Fixed

10.48%

# 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	427.28	310.848	72.75
Earth Work (Lakh Cum.)	140	0.89	0.64
Formation (Km.)	51.3	0	0
Major Bridge - Sub Strc. (Nos.)	42	0	0
Major Bridge - Super Strc. (Nos.)	42	0	0
Minor Bridge (Nos.)	154	0	0
Track Linking - Main Line (Km.)	51.048	0	0

# **Overall Progress (Physical)**

# 3. Highlights

Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

• Handing over of 74.488 hect forest land from MOEF/New Delhi.

Forest clearance application submitted to state Govt, Mizoram on 12/12/2011. Proposal approved in principle by MOEF New Delhi on 26/07/2013. Railway deposited the cost of forest land on 21/11/2013. Final approval from MoEF/New Delhi is awaited.

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# New BG line from Sivok to Rangpo (44.39 Km) (National Project)



# 1. Project Details

Target: Not Fixed. Rs. in Crs.

								RS. III CIS.
					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2008-09	44.39 Km	3375.42	82.802	50	0.726	2.433	4.87%	2.53%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	236	0	0
Earth Work (Lakh Cum.)	160	0	0
Formation (Km.)	44.39	0	0
Major Bridge - Sub Strc. (Nos.)	26	0	0
Major Bridge - Super Strc. (Nos.)	26	0	0
Minor Bridge (Nos.)	2	0	0
Tunnels (Rm.)	31965	0	0
Track Linking - Main Line (Km.)	44.39	0	0
Overall Progress (Physical)			0%

#### Overall Progress (Physical)

3. Highlights

Nil

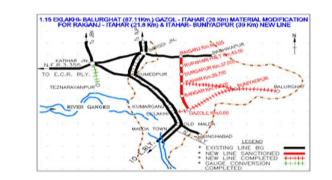
#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

• Handing over of 99.816 hect (West Bengal:87.856 hect, Sikkim:11.96 hect) Forest land.

# New BG Line from Gazole to Itahar(27.20 Km), Itahar-Raiganj(22.16 Km) & Iatahar-Buniadpur(27.095 Km) as a Material Modification of Eklakhi to Balurghat new line project: (Total =163.565 Km)



# 1. Project Details

								Rs. in Crs.
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1983-84	163.565 Km	703.18	252.604	10	0.242	1.533	15.33%	36.14%

Target: Not Fixed

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	431.973	1.48	0.34
Earth Work (Lakh Cum.)	49	0	0
Formation (Km.)	76.455	0	0
Major Bridge - Sub Strc. (Nos.)	24	0	0
Major Bridge - Super Strc. (Nos.)	24	0	0
Minor Bridge (Nos.)	125	0	0
Track Linking - Main Line (Km.)	76.455	0	0
Overall Progress (Physical)			0.05%

# 3. Highlights

Nil

# 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Paucity of fund

# New BG Line from Byrnihat-Shillong (108.4 Km) (National Project)



# 1. Project Details

1. Project Details								
					2014-2015			
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	108.40 Km	4083.02	3.365	5	0.374	0.696	13.91%	0.1%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	626	0	0
Earth Work (Lakh Cum.)	546	0	0
Formation (Km.)	108.4	0	0
Major Bridge - Sub Strc. (Nos.)	30	0	0
Major Bridge - Super Strc. (Nos.)	30	0	0
Minor Bridge (Nos.)	135	0	0
Tunnels (Rm.)	37264	0	0
Track Linking - Main Line (Km.)	108.4	0	0
Overall Progress (Physical)			0%

3. Highlights

Nil

4. Assistance Required from Board

Nil

5. Issues of Concern

# New line from Dimapur to Zubza (88 Km) Now Dhansiri- Sukhobi- Zubza (91.75 Km) (National Project)



#### 1. Project Details

Target: Not Fixed Rs. in Crs.

						2014-	2015		
Year of ir in Bud		Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year		Overall Financial Progress (%age)
2006	-07	91.75 Km	2446.57	9.234	50	0	0	0%	0.38%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	944.15	0	0
Earth Work (Lakh Cum.)	235	0	0
Formation (Km.)	91.75	0	0
Major Bridge - Sub Strc. (Nos.)	52	0	0
Major Bridge - Super Strc. (Nos.)	52	0	0
Minor Bridge (Nos.)	139	0	0
Track Linking - Main Line (Km.)	91.75	0	0
Overall Progress (Physical)		1	0%

# **Overall Progress (Physical)**

- 3. Highlights
- Nil

4. Assistance Required from Board

Nil

5. Issues of Concern

# New BG line from Kaliaganj to Buniadpur (33.10 Km)



#### 1. Project Details

Target:Not Fixed Rs. in Crs.

					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	33.10 Km	221.42	22.393	3	0.001	0.001	0.03%	10.11%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	157.938	0	0
Earth Work (Lakh Cum.)	29.3	0.08	0.27
Formation (Km.)	33.1	0.05	0.15
Major Bridge - Sub Strc. (Nos.)	5	3	60
Major Bridge - Super Strc. (Nos.)	5	0	0
Minor Bridge (Nos.)	48	0	0
Track Linking - Main Line (Km.)	33.1	0	0
Overall Progress (Physical)			8.63%

# **Overall Progress (Physical)**

- 3. Highlights
- Nil

# 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Paucity of fund

# New BG line from Balurghat to Hili (29.60 Km)



# 1. Project Details

Target: Not Fixed Rs. in Crs.

Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2010-11	29.60 Km	242.22	39.603	2	-3.423	-3.423	-171.16%	14.94%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	166.281	0	0
Earth Work (Lakh Cum.)	30	0.3	1
Formation (Km.)	29.6	0	0
Major Bridge - Sub Strc. (Nos.)	10	4	40
Major Bridge - Super Strc. (Nos.)	8	0	0
Minor Bridge (Nos.)	43	0	0
Track Linking - Main Line (Km.)	29.6	0	0
Overall Progress (Physical)			5.86%

# 3. Highlights

Nil

# 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Paucity of fund

New BG Line from Jalalgarh-Kishanganj (50.871 Km)



#### 1. Project Details

						2014-2015			
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)	
2008-09	50.871 Km	359.86	2.22	5	0	0	0%	0.62%	

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	35	0	0
Earth Work (Lakh Cum.)	4	0	0
Formation (Km.)	7.5	0	0
Major Bridge - Sub Strc. (Nos.)	2	0	0
Major Bridge - Super Strc. (Nos.)	2	0	0
Minor Bridge (Nos.)	5	0	0
Track Linking - Main Line (Km.)	7.5	0	0
Overall Progress (Physical)			0%

3. Highlights

Nil

4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Paucity of fund.

Target: Not Fixed Rs. in Crs.

# New BG Line from Araria to Galgalia (Thakurganj) (110.75 Km)



#### 1. Project Details

Target: Not Fixed Rs. in Crs.

					2014-2015				
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)	
2006-07	110.75 Km	532.87	43.867	15	4.492	5.057	33.71%	9.18%	

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	198.498	0	0
Earth Work (Lakh Cum.)	28	0	0
Formation (Km.)	21.15	0	0
Major Bridge - Sub Strc. (Nos.)	6	1	16.67
Major Bridge - Super Strc. (Nos.)	6	0	0
Minor Bridge (Nos.)	20	0	0
Track Linking - Main Line (Km.)	21.15	0	0
Overall Progress (Physical)		· · · ·	2.38%

#### Overall Progress (Physical)

3. Highlights

# Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Paucity of fund

# New BG line from Murkongselek-Pasighat (26.15 Km)



#### 1. Project Details

								Rs. in Crs.
					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2011-12	26.15 Km	545.64	0.457	10	0.04	0.04	0.4%	0.09%

Target: Not Fixed

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	170.71	0	0
Earth Work (Lakh Cum.)	21.43	0	0
Formation (Km.)	26.15	0	0
Major Bridge - Sub Strc. (Nos.)	21	0	0
Major Bridge - Super Strc. (Nos.)	21	0	0
Minor Bridge (Nos.)	36	0	0
Track Linking - Main Line (Km.)	26.15	0	0
Overall Progress (Physical)			0%

#### Overall Progress (Phy

3. Highlights

Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

#### New BG Line from Agartala to Akhura (Bangladesh) New Line Project (15.064 Km) (India-5.05 Km, Bangladesh-10.014 Km)



# 1. Project Details

								Rs. in Crs.
					2014-2015			
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2012-13	Tripura,India=5.05 Km, Bangladesh=10.014 Km Total:15.064 Km		0	100	0	0	0%	0%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	69.5	0	0
Earth Work (Lakh Cum.)	16.33	0	0
Formation (Km.)	15.064	0	0
Major Bridge - Sub Strc. (Nos.)	2	0	0
Major Bridge - Super Strc. (Nos.)	2	0	0
Minor Bridge (Nos.)	25	0	0
Track Linking - Main Line (Km.)	15.064	0	0
Overall Progress (Physical)			0%

3. Highlights

Nil

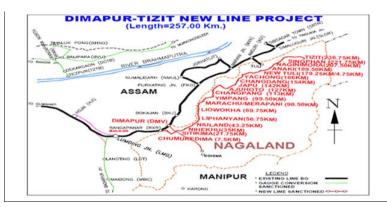
4. Assistance Required from Board

Nil

5. Issues of Concern

Target: Not Fixed

# New BG Line from Dimapur to Tizit (257 Km.)



# 1. Project Details

								Rs. in Crs.
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2013-14	257 Km	4274	0	5	0	0	0%	0%

Target:Not Fixed

#### 2. Present Status of Works

Total Scope	Physical Progress	% Progress
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
		0%
	Total Scope   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0   0	Total Scope Physical Progress   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0   0 0

# 3. Highlights

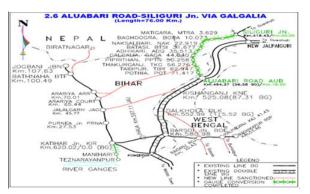
Nil

# 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

# Gauge Conversion of Aluabari Road-Siliguri Jn- via Galgalia (76.23 Km)



#### 1. Project Details

Project Completed and Commissioned on 2011 Rs. in Crs.

					2014-	2015		
Year of inclusi in Budget	on Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2006-07	76.23 Km	485	417.141	2	0	0	0%	86.01%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
Overall Progress (Physical)	·		0%

#### Overall Progress (Physica

3. Highlights

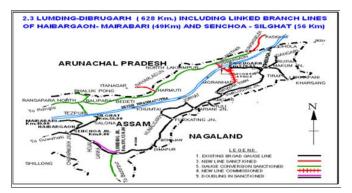
Nil

#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

# G.C. Lumding-Dibrugarh including Branch lines 628 Km., Haibargaon- Mairabari (44.53 Km) and Senchoa-Silghat (61.85 Km)



#### 1. Project Details

								Rs. in Crs.
					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year		Overall Financial Progress (%age)
1993-94	628 Km	971.2206	833.484	5	0	0	0%	85.82%

Target: Not Fixed

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Overall Progress (Physical)		· · · ·	0%

#### Overall Progress (Physical)

3. Highlights

Nil

# 4. Assistance Required from Board

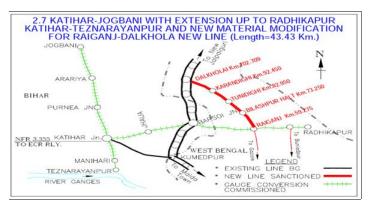
Nil

#### 5. Issues of Concern

Nil

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#### Jogbani – Katihar – Barsoi – Radhikapur and Katihar - Teznarayanpur section (229.78Km) and Material Modification for New line from Raiganj to Dalkhola (43.43 Km)



#### 1. Project Details

1. Project Details								
					2014-	-2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2000-01	274 Km	1022.64	742.045	5	0.273	0.561	11.21%	72.62%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	304.43	17.11	5.62
Earth Work (Lakh Cum.)	31	6	19.35
Formation (Km.)	48.49	5.06	10.44
Major Bridge - Sub Strc. (Nos.)	12	3	25
Major Bridge - Super Strc. (Nos.)	14	5	35.71
Minor Bridge (Nos.)	63	3	4.76
Track Linking - Main Line (Km.)	77.93	34.25	43.95
Overall Progress (Physical)			20.69%

3. Highlights

Nil

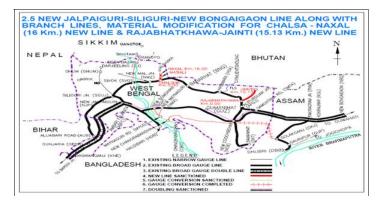
#### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern

Paucity of fund

#### New Jalpaiguri-Siliguri-New Bongaigaon including Branch Lines (417 Km) and Material Modification for Chalsa-Naxal(19.85 Km) and Rajabhatkhawa-Jainti(15.13 Km)New line.(Total=451.98km)



#### 1. Project Details

								KS. III CIS.
					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
1998-99	GC-417 Km & New Line 34.985 Km	1418.2109	1038.256	10	0	1.524	15.24%	73.32%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	227.847	0	0
Earth Work (Lakh Cum.)	104.81	0	0
Formation (Km.)	34.98	0	0
Major Bridge - Sub Strc. (Nos.)	5	0	0
Major Bridge - Super Strc. (Nos.)	5	0	0
Minor Bridge (Nos.)	37	0	0
Track Linking - Main Line (Km.)	34.98	0	0
Overall Progress (Physical)	0%		

#### **Overall Progress (Physical)**

3. Highlights

• Work could not start due to shortage of funds.

4. Assistance Required from Board

Nil

5. Issues of Concern

Nil

Target: Not Fixed Re in Cro

# New Guwahati - Digaru - Patch doubling (30.18 Km.) (Completed)



#### 1. Project Details

Ph-I:NGC-Narengi=5.12 KM. CRS inspection completed on 14/12/2010. Ph-II:Thakurkuchi-Digaru=15.30 Km. CRS inspection completed on 30/01/2011. Ph-III:Narengi-Thakurkuchi=9.76 Km. CRS inspection completed on 19/05/2011.

Rs. in Crs.

						2014-	2015		
Υe	ear of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year		Overall Financial Progress (%age)
	2007-08	31 Km	182.9	147.018	8	0	0.057	0.71%	80.41%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Overall Progress (Physical)			0%

#### **Overall Progress (Physical)**

3. Highlights

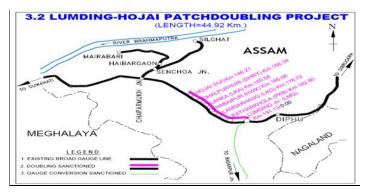
Project Completed & Commissioned.

4. Assistance Required from Board

Nil

5. Issues of Concern

# Lumding - Hojai Patch Doubling Project (46.12 Km)



# 1. Project Details

								Rs. in Crs.
					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2012-13	46.12 Km	364.06	0.114	5	0.186	0.186	3.71%	0.08%

Target: Not Fixed

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Earth Work (Lakh Cum.)	3.91	0	0
Formation (Km.)	46.12	0	0
Major Bridge - Sub Strc. (Nos.)	5	0	0
Major Bridge - Super Strc. (Nos.)	5	0	0
Minor Bridge (Nos.)	35	0	0
Track Linking - Main Line (Km.)	46.12	0	0
Overall Progress (Physical)			0%

3. Highlights

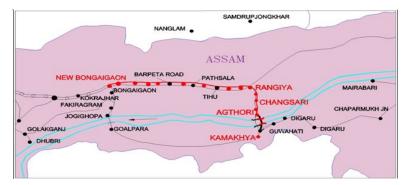
Detail estimate sent to Rly Board for sanction on 15.11.13

4. Assistance Required from Board

Nil

5. Issues of Concern

# New Bongaigaon- Rangiya- Kamakhya Doubling Project (142 Km)



#### 1. Project Details

Target: Jan-14 (Engine Rolling done) Target: March-14 (Commissioning) \_\_\_\_\_\_\_Rs. in Crs.

					2014-	2015		
Year of inclusion in Budget	Total Length	Sanctioned Cost	Exp. Up to Mar-2014	Budget allotment	Exp. during May-2014	Cum. during year	% financial progress during the year	Overall Financial Progress (%age)
2013-14	142 Km	1798	0	5	0	0	0%	0%

#### 2. Present Status of Works

Activity	Total Scope	Physical Progress	% Progress
Land Acquisition (Hect.)	0	0	0
Earth Work (Lakh Cum.)	0	0	0
Formation (Km.)	0	0	0
Major Bridge - Sub Strc. (Nos.)	0	0	0
Major Bridge - Super Strc. (Nos.)	0	0	0
Minor Bridge (Nos.)	0	0	0
Track Linking - Main Line (Km.)	0	0	0
Overall Progress (Physical)		·	0%

#### Overall Progress (Phys

3. Highlights

Nil

### 4. Assistance Required from Board

Nil

#### 5. Issues of Concern